

Section A2.

Program Replication*

*(with no changes to grades configuration or curriculum)

****ONLY complete this section if applying for a Program Replication of Grade Levels Served.**

DC PCSB will generally approve a campus replication amendment for LEAs that fit the following criteria:

- Have PMF scores of Tier 1 or its equivalent for each PMF related to the LEA for the majority of the past five years, including all existing campuses;
- Are financially viable with sufficient financial standing for the past three years; and
- Are in compliance with all applicable laws and PCSB policies.

1. How will the school ensure that the quality of the new campus will be the same as the quality of the existing campus(es)? How will you ensure that quality is maintained across all campuses over time? If the expansion is tied to a takeover or restart, please describe your plan to ensure quality. In your response include:
 - a. Anticipated changes that will be made to your organization structure, including an updated organizational chart.
 - b. Recruitment and staffing plans (including hiring timeline) for these vacancies, including the new principal/academic lead, counselors, and key support staff.
 - c. Professional development and other supports offered to staff at the new campus.

[Click here to enter text.](#)

2. How many students will be served at the new campus and what is your timeline for expansion? NOTE: If the replication will require an amendment to your enrollment ceiling, you also must complete the *Section A1: Enrollment Ceiling Increase* template.

[Click here to enter text.](#)

3. Please include a completed enrollment matrix* with your charter amendment application. Click [here](#) for enrollment matrix template.

**If requesting an amendment for more than one campus, please complete a separate enrollment matrix for each campus.*

***If school is not currently at Maximum Enrollment, please add columns to include all projected school years until maximum enrollment is expected to be reached.*

4. In addition to providing a [5-year Operating Budget](#), please answer the following questions regarding the financial impact of the proposed new campus:
 - a. How much does the proposed new campus cost, and how many students will be served at the new site? [Click here to enter text.](#)
 - b. What is the school's per-pupil cost, and how does this compare with its per-pupil allowance? [Click here to enter text.](#)
 - c. If you plan to operate multiple facilities, in addition to the proposed new campus, what is the LEA's total facilities cost (e.g. lease, plus mortgage)? How does this expense compare with your per-pupil allowance? [Click here to enter text.](#)



Charter Amendment Application
****Please be sure to complete Part I**

- d. What additional sources of funding do you plan to use to pay for this new campus. [Click here to enter text.](#)
- e. If applicable, what contingencies do you have in place in case the new campus enrolls fewer students than anticipated? [Click here to enter text.](#)

Note: *If you have identified a new location, please also complete [Section C1: New Location](#) and submit with this request. If not, please note that you must submit Section C1 when a new location has been identified. Please note that another public hearing will be held once a location has been found.*